

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dauphin County

State: PA

PJ's Total HOME Allocation Received: \$4,456,383

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>29</div>			
% of Funds Committed	<div>90.20</div> %	<div>92.54</div> %	<div>26</div>	<div>90.66</div> %	<div>47</div>	<div>49</div>	
% of Funds Disbursed	<div>85.05</div> %	<div>86.13</div> %	<div>17</div>	<div>81.06</div> %	<div>58</div>	<div>60</div>	
Leveraging Ratio for Rental Activities	<div>0.04</div>	<div>4.83</div>	<div>29</div>	<div>4.62</div>	<div>1</div>	<div>1</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>93.21</div> %	<div>1</div>	<div>81.27</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>75.07</div> %	<div>69.32</div> %	<div>15</div>	<div>68.23</div> %	<div>50</div>	<div>53</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>82.60</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>81.25</div> %	<div>37.61</div> %	<div>2</div>	<div>44.82</div> %	<div>92</div>	<div>95</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.45</div> %	<div>1</div>	<div>94.65</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>6</div> / <div>29</div>	Nationally:	<div>74</div> <div>75</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$5,394</div>	<div>\$19,557</div>		<div>\$25,419</div>	<div>16</div> Units	<div>5.30</div> %	
Homebuyer Unit	<div>\$6,871</div>	<div>\$15,500</div>		<div>\$14,530</div>	<div>237</div> Units	<div>78.20</div> %	
Homeowner-Rehab Unit	<div>\$19,845</div>	<div>\$15,967</div>		<div>\$20,251</div>	<div>50</div> Units	<div>16.50</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,674</div>		<div>\$3,156</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dauphin County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$5,602	\$101,945	\$20,266
State:*	\$97,618	\$36,664	\$16,019
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	25.0	58.9	76.0	0.0
Black/African American:	62.5	29.7	22.0	0.0
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.3	2.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.3	7.2	2.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	28.4	28.0	0.0
2 Persons:	6.3	20.3	22.0	0.0
3 Persons:	31.3	23.3	18.0	0.0
4 Persons:	25.0	16.9	18.0	0.0
5 Persons:	25.0	6.8	4.0	0.0
6 Persons:	12.5	2.1	2.0	0.0
7 Persons:	0.0	1.3	6.0	0.0
8 or more Persons:	0.0	0.8	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	31.8	12.0	0.0
Elderly:	0.0	0.0	36.0	0.0
Related/Single Parent:	75.0	37.7	16.0	0.0
Related/Two Parent:	0.0	28.4	34.0	0.0
Other:	25.0	2.1	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	93.8	0.0 [#]
HOME TBRA:	6.3	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dauphin County

State: PA

Group Rank: 74
(Percentile)

State Rank: 6 / 29 PJs

Overall Rank: 75
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	75.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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